

**INSTRUCTION**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,041	\$3,559	13.6%
Substitutes	\$59	\$56	4.8%
Instructional Parapros	\$346	\$306	13.3%
Pupil-Use Technology	\$43	\$73	-41.6%
Instructional Materials	\$104	\$60	73.4%
<b>Total</b>	<b>\$4,594</b>	<b>\$4,054</b>	<b>13.3%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$71	\$104	-32.2%
Library & Media	\$89	\$126	-29.3%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$90	\$80	12.7%
Curriculum Development	\$12	\$7	69.4%
Staff Development	\$21	\$28	-26.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$12	\$7	61.7%
Therapists, Psychologists	\$581	\$348	67.0%
<b>Total</b>	<b>\$875</b>	<b>\$707</b>	<b>23.7%</b>

**OPERATIONS**

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$462	\$356	30.0%
Food Service	\$20	\$21	-6.1%
Safety	\$82	\$70	17.2%
Building Upkeep	\$429	\$401	7.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$993</b>	<b>\$848</b>	<b>17.2%</b>

**LEADERSHIP**

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$269	\$236	13.9%
School Office	\$224	\$146	53.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$493</b>	<b>\$382</b>	<b>29.0%</b>

**#2a Total Expenditures**

By 4 Major & 25 Detail Functions

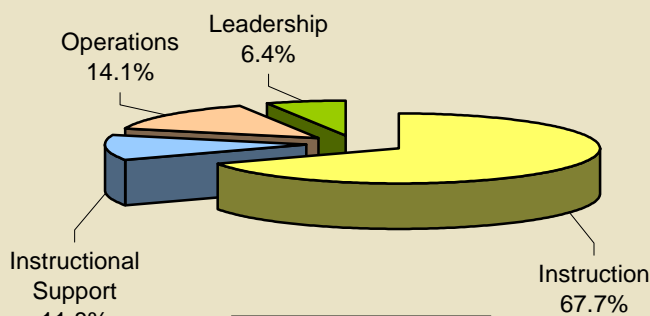
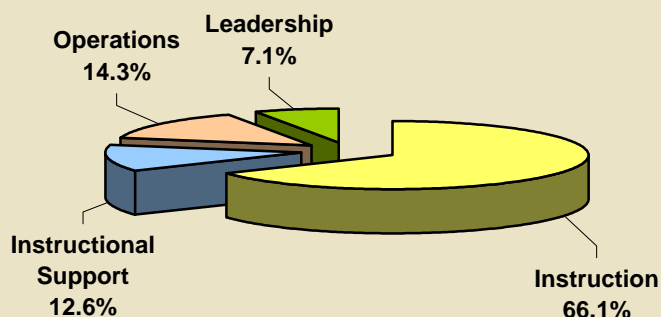
**July 1999 - June 2000**

**Expenditures:** \$2,468,971  
**School Enrollment (ADM):** 355  
**School Per Pupil:** \$6,955

**July 1998 - June 1999**

**Expenditures:** \$1,953,077  
**School Enrollment (ADM):** 326  
**School Per Pupil:** \$5,991

**July 1999 - June 2000**



**July 1998 - June 1999**

